

Valley County Board of County Commissioners

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GABRIELLE KNAPP
Clerk
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**IN THE OFFICE OF THE VALLEY COUNTY BOARD OF COMMISSIONERS
CASCADE, IDAHO
August 14, 2026**

PRESENT:
SHERRY MAUPIN (CHAIRMAN)
NEAL THOMPSON (COMMISSIONER)
KATLIN CALDWELL (COMMISSIONER)
GABBY KNAPP (CLERK)

Action Item (1): No changes were made on "Update to Assessed Values." No action taken.

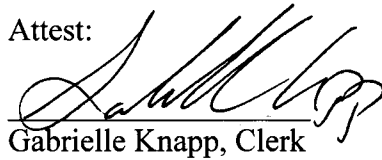
Action Item (2): Fiscal Year 2027 Budget Workshop Final Overview of Proposed Budget Publication in Preparation for Public Hearing on August 24, 2026 - Clerk, Gabby Knapp

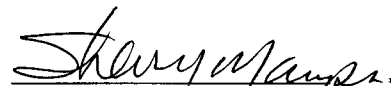
Summary: Throughout the budget session, county commissioners and department heads navigated a tighter financial landscape, starting with a positive balance of roughly **\$158,000** after Clerk Knapp stripped capital improvement project (CIP) requests, removed new positions, and scaled employee raises to 3% with market adjustments. Discussions heavily focused on balancing long-term general fund sustainability against critical one-time and recurring needs—such as utilizing PILT (Payment in Lieu of Taxes) funds, tackling jail maintenance and equipment, and addressing an aging vehicle fleet. After debating motor pool specifics, shared calendars, high-mileage replacements, and a new **\$175,000** allocation for essential vehicles and a snow-grooming trailer, the board explored multi-year lease safeguards like non-appropriation clauses and long-term revenue solutions like impact fee studies. Following a recess to update the numbers, Clerk Knapp presented a revised budget incorporating a **4% employee raise** and the motor pool requests, leaving only a minor **\$25,000** shortfall. The commissioners unanimously voted to cover this gap using cash carryovers, explicitly including the **\$80,000** annual jail facility upgrades in the operating budget, and approved the finalized draft ahead of Monday's publication deadline.

Chair Commissioner Maupin motioned to approve the "Fiscal Year 2027 Proposed Budget Publication in Preparation for Public Hearing on August 24, 2026." Commissioner Caldwell seconded. No further discussion, all in favor. Motion passed to approve the "Fiscal Year 2027 Proposed Budget Publication in Preparation for Public Hearing on August 24, 2026."

The Commissioners adjourned the meeting at 3:21 pm

Attest:


Gabrielle Knapp, Clerk


Chairman Sherry Maupin

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NOTICE OF SPECIAL MEETING OF THE BOARD OF THE VALLEY COUNTY COMMISSIONERS

NOTICE is hereby given that the Board of Valley County Commissioners will hold a Special Meeting, Friday, August 14, 2026, beginning at 1:00 p.m. at the Valley County Courthouse, 219 N Main St Cascade, Idaho.

Dated at Cascade, Idaho this 11th day of August 2026

PROPOSED AGENDA Note: Any item(s) in need of a motion described in the agenda under the appropriate section.

1:00 **Action Item (1):** Discussion on Update to Assessed Values – Director Sue Leeper

Action Item (2): Fiscal Year 2027 Budget Workshop Final Overview of Proposed Budget Publication in Preparation for Public Hearing on August 24, 2026 - Clerk, Gabby Knapp

Adjourn

Maria Guest, Valley County Admin

A handwritten signature in black ink that reads "Gabrielle Knapp".
Gabrielle Knapp, Clerk